### CITY OF WOLVERHAMPTON COUNCIL

# **Corporate Parenting Board Meeting**

Thursday, 27 September 2018

**Dear Councillor** 

### **CORPORATE PARENTING BOARD - THURSDAY, 27TH SEPTEMBER, 2018**

I am now able to enclose, for consideration at next Thursday, 27th September, 2018 meeting of the Corporate Parenting Board, the following reports that were unavailable when the agenda was printed.

### Agenda No Item

8 <u>Performance Monitoring Information</u> (Pages 3 - 16)

Report of James Amphlett
[To receive the Performance Monitoring Information Report]

If you have any queries about this meeting, please contact the democratic support team:

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**Encs** 



# This report is PUBLIC [NOT PROTECTIVELY MARKED]

Agenda Item No: 8

CITY OF WOLVERHAMPTON COUNCIL

# **Corporate Parenting Board**

27 September 2018

Report title Performance Monitoring Information

Cabinet member with lead (

responsibility

Councillor Paul Sweet
Children and Young People

Wards affected All

Accountable director Emma Bennett, Children and Young People

Originating service Communications, Insight and Performance Team

Accountable employee(s) James Amphlett Business Intelligence Manager

Tel 01902 551033

Email James.Amphlett2@wolverhampton.gov.uk

Report to be/has been

considered by

Corporate Parenting Board

27 September 2018

### Recommendation(s) for action or decision:

The Corporate Parenting Board is recommended to:

1. Confirm receipt of the report and request any additional indicators or data items that they would like to see reported in future performance updates.

### Recommendations for noting:

The Corporate Parenting Board is asked to note:

1. Note the most recent performance relating to Looked After Children and Care Leavers.

# This report is PUBLIC [NOT PROTECTIVELY MARKED]

### 1.0 Purpose

1.1 The purpose of this report is to update the Corporate Parenting Board on the latest performance relating to Looked After Children and Care Leavers.

### 2.0 Background

2.1 The Corporate Parenting Board has regularly received a performance report. The report in its current format has been presented to the Board since January 2015, with some additions and enhancements made to the report over time at the request of the Board.

### 3.0 Update

- 3.1 All current indicators in the report have been updated with data as at 31 July 2018. Please note that this data is provisional and may not directly reflect the end of year outturn which will not be confirmed until statutory returns are submitted at the end of July.
- 3.2 A new indicator showing a timeliness of care applications with comparisons to national averages has been added to the report as requested by the board.

### 4.0 Financial implications

4.1 There are no direct financial implications arising from this report. [NM/24092018/O]

### 5.0 Legal implications

5.1 There are no direct legal implications arising from this report. [TS/26092018/Q]

### 6.0 Equalities implications

6.1 The report contains some demographic data, however, there are no direct equalities implications arising from this report.

### 7.0 Environmental implications

7.1 There are no direct environmental implications arising from this report.

### 8.0 Human resources implications

8.1 There are no direct human resources implications arising from this report.

### 9.0 Corporate landlord implications

9.1 There are no direct corporate landlord implications arising from this report.

# This report is PUBLIC [NOT PROTECTIVELY MARKED]

### 10.0 Schedule of background papers

10.1 There are no background papers related to this report.



# CITY OF WOLVERHAMPTON COUNCIL



### **Key Points to Note**

### **Demographics**

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Demographic data has been updated with the 2016 mid-year population estimates. A considerably lower proportion of LAC are from BME backgrounds compared to the Wolverhampton CYP population. 2017 comparator data has been updated for the number of Looked After Children (LAC). The number of LAC has increased over the past 6 months and now is higher than at any point in the previous year and a half. The rate of LAC starts is not increasing however the rate of LAC ends has slowed down. A reduction is required to bring Wolverhampton in line with comparators.

### **Placements**

Trends for 'In-house' Foster Carers shows that the percentage of children placed with in-house foster carers has increased although progressed has slowed over the past two months with an increase in agency placements. To help create additional places the recruitment team have seen their target for number of days to approve new foster carers cut to 6 months.

The proportion of LAC placed more than 20 miles from home has increased slightly to 16%. The indicators that look at placement stability have remained strong in the month against a backdrop of static LAC numbers and increased adoptions. Stability generally continues to show positive results and demonstrates that Looked After Children in Wolverhampton benefit from stable placements.

### **Assessments and Reviews**

Indicators around timeliness of assessments of Looked After Children have been developed to look at the percentage of LAC who have been re-assessed within 12 months. This indicator shows much lower levels of performance than the previous inidicator taht included reviews. Reviews completed on time in the year remain high at 93% compared to 82% in 2016-17 year out turn. The percentage of children that participated in their reviews has increased after lower rates of performance in early 2017-2018. Performance so far in 2018-2019 is very strong with a 95% pass rate.

### Education

The 2016 KS2 an KS4 results show that Wolverhampton LAC performed better than LAC nationally, regionally and within statistical neighbours, however, there remains a significant gap between the performance of LAC and all Wolverhampton children.

Small numbers can make these measurements volatile. For further information about the education attainment of LAC in Wolverhampton please refer to the Virtual School Head teacher annual report. Attendance data has been updated for 2016 - attendance of Wolverhampton LAC at school is better than that of comparators, please note there was an error in previous reports where persistent absence was under-reported.

### Health

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The percentage of children with up to date dental checks continues to decreased to a low of 77% in the month. Managers are targeting tis area of performance with sustained data quality work and supervision. Despite this decrease, the result however remains significantly higher than the 60% of children in the general Wolverhampton population that have seen a dentist in the past 2 years which is falling.

The percentage of health checks that are up to date has idereased to 86% but is still favourable against year out-turn 2016-2017. Performance in initial checks is lower than those being reviewed however the appointment of a new LAC nurse is expected to help ensure initial checks increase.

### **PEPs**

Performance for PEPs continues to increase after changes in electronic systems caused a reduction in performance earlier in the year. Work continues to identify those children in nursery provision for Early Years PEPs.

### **Adoption**

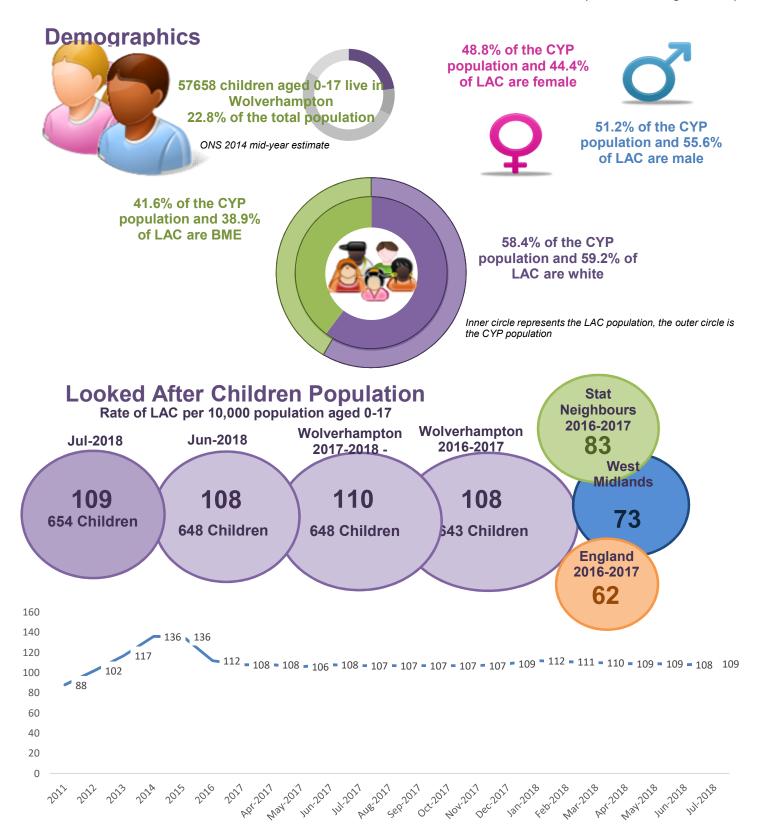
Adoption timeliness improved in the 2017-2018 against all three major adoptions indicators. Despite this improvement the average time taken to match and place children for adoption in Wolverhampton is still higher than national targets. In 2018-2019 performance has improved further with all three indicators within target for the year despite a number of long term LAC being adopted. This is promis performance especially when considering that Wolverhampton also compares favourably to comparators in regard to the adoption of hard to place children.

### **Care Leavers**

The percentage of Care Leavers in Employment Education and Training cohort has changed to include all children and young adults who turn 17 to 21 in the year. At the end of May 2018 60% of 17-21 year olds were in Education, Employment or Training. NALM (not available for the labour market). 85% of care leavers are available for work with 15% (33 young people) not available due to pregnancy or young motherhood, Illness or disability or because they are in custody.

The proportion of care leavers currently deemed to be in suitable accommodation is also included and shows that 88% of the cohort are currently in suitable accommodation.

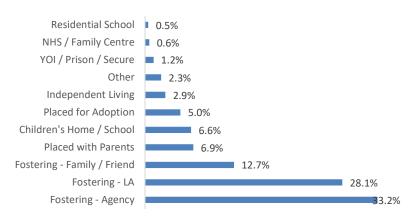
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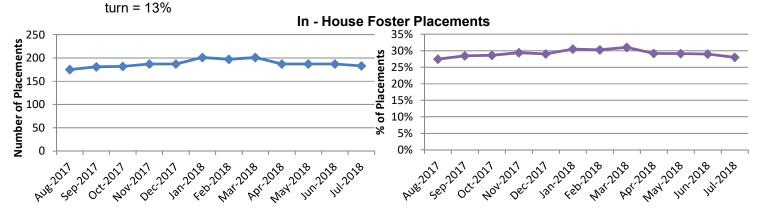


# % LAC Placed 20 miles + from home Jul-2018 16% 2016-2017 Out-turn = 14% 2015-2016 Out-turn = 16% 2014-2015 Out-turn = 16% 2013-2014 Out-

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### **LAC by Placement Type**

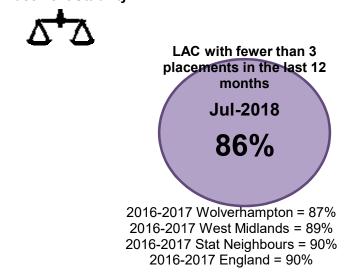


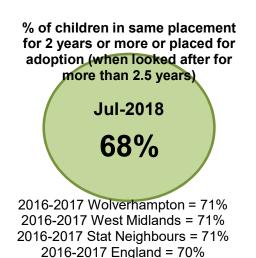


The proportion of LAC Placed with in-house foster carers is increasing due to decreases in other placements.

The number of in-house foster care placements has decreased slightly to 183 in the month.

### **Placement Stability**





Performance shows that Looked After Children in Wolverhampton benefit from largely stable packages and that performance in this area continues to improve.

# Assessments & Reviews



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Average caseload of LAC children for LAC social workers

**20** 

45% of young people who have been looked after for more than a year and 37% who have been looked after for less than a year have had 3 or more social workers in the past 12 months

This is an improving picture

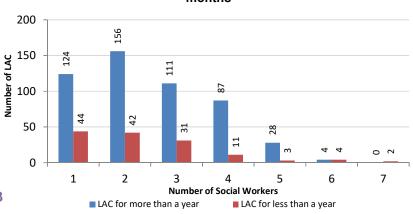
### Looked After Children with up to date assessments

An up to date assessments is one that has been authorised within the last 6 months.

# Looked After Children whose reviews have been completed on time

First Review is within 20 working days. Second review within 3 months. Third and subsequent reviews every 6 months

# Number of Social Workers LAC have had in the past 12 months



Jul-2018 = 34%

2017-2018 Out-turn = 36% 2016-2017 Out-turn = 45%

Jul-2018 = 93%

2017-2018 Out-turn = 92% 2016-2017 Out-turn = 82%

LAC assessment data now reports cases that have had a new assessment completed within 12 months.

Since 1st June 2017, 92% of reviews were within timescales.

# The proportion of LAC reviews where the child was present or contributed by other means since 1st April 2018

95% Jul-2018

There has been an increase in LAC participation in reviews since year out turn 2017-2018. This is after a period of lower performance in early 2017-2018.

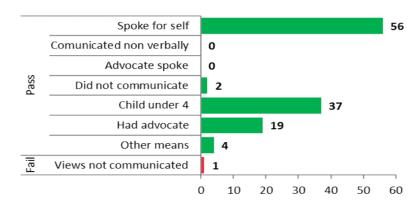
95%

2017-2018 Outturn

90%

2016-2017 Out-turn

### **Answers for Participation**



### **Education**

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KS2 Expected Standard	Maths	Reading	Writing	Reading, Writing and Maths
Wolverhampton LAC 2016	51%	60%	58%	37%
Wolverhampton 2016	70%	65%	75%	53%
West Midlands 2016	41%	38%	43%	23%
Stat Neighbours 2016	40%	35%	43%	25%
England 2016	41%	41%	46%	25%
KS4	GCSE A* - C in Eng & Maths	Attainment 8	Progess 8	
Wolverhampton LAC 2016	20%	24%	-1%	
Wolverhampton 2016	59%	48%	0%	
West Midlands 2016	17%	23%	1%	
Stat Neighbours 2016	18%	22%	1%	
England 2016	18%	23%	1%	

**PLEASE NOTE:** Small numbers in the cohort reaching each key stage can cause results to be volatile making comparison difficult.

National results show that looked after children reaching KS2 level 4 in Maths, Reading and Writing in 2016 performed better than regional, statistical neighbour and national results. Performance in GCSEs is also better. However, there remains a significant gap between the performance of all children and LAC.

Detailed analysis of LAC educational performance was presented to the Panel via the Virtual School Head

The proportion eligible LAC with an up to date Personal Education Plan (PEP)



95% 2016-2017 Outturn **80%** 2017-2018 Out-turn

90% PEPS (Years 1 -11) -Jul-18

91% PEPS (Years 12 and 13) -

\* Children looked after for 12 months or more

**Unauthorised Absence \*** 

0.6%

West Midlands - 0.8% Statistical Neighbours - 1.1% England - 1.00% LAC Absence from School - 2016 (taken from nationally published data)

Overall Absence \*

3.3%

West Midlands - 3.80% Statistical Neighbours - 3.9% England - 3.90% **LAC Persistent Absence** 

Jul-2018

6.7%

West Midlands - 8.20% Statistical Neighbours - 9.4% England - 9.1%

There has been an increase in the number of PEP's in the month and both indicators show a strong result. This is the highest performance since the new E-PEP system went live at the start of November 2017.

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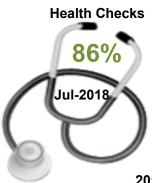
LAC Health

60% of children in the Wolverhampton Local Authority Area have seen a dentist in the last two years



2017-2018 Out-turn = 84%

2016-2017 Out-turn = 82%



2017-2018 Out-turn = 84%

2016-2017 Out-turn = 84%

There been a decrease in performance over the year in dental checks and results in this area remain strong as a result of improved working with the CCG and RWT.

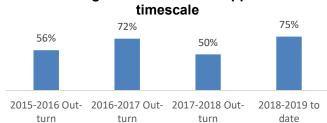
Performance of Health Checks has increased with initial checks particularly low in the year.

### **Foster Recruitment**

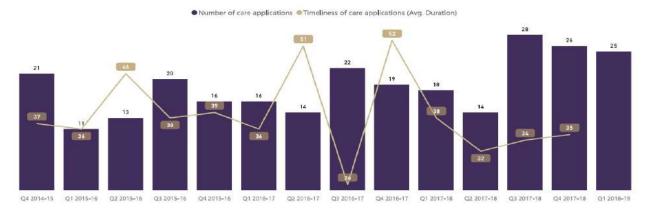
### Number of Foster Carers Approved in the Year



# Percentage of Foster Carers Approved in timescale



The number of new foster carers approved in 2017-2018 decreased slightly as did the percentage approved within timescale. The target time to approve foster carers decreased in April 2018 to 6 months.



**Leaving Care** 

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**Adoptions** 

**Children Adopted** 

2015-2016

2016-2017

2017-2018

2018-2019

Stage in adoption process Placed for Adoption Matched but not placed Placement Order Granted but not matched Best interest decision only



### **Current Adoption Scorecard (2016 - 2019)**

The adoption scorecard is calculated using results and performance over a three year period

A1 - Average time between a with their adoptive family

> **554 Days** 3 Year avg 2016-2019

Target - 428 days

A2 - Average time between and finding a match

> **217 Days** 3 year avg 2016-2019

> > Target - 121 days

A10 - Average time between a child child entering care and moving in receiving court authority to place entering care and moving in with their adoptive family (stopped at point of fostering for foster carers adoptions)

462 Days

3 year avg 2016-2019

Target - 428 days

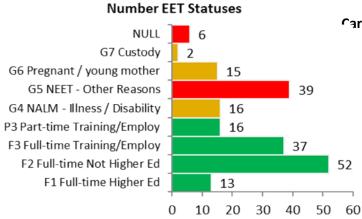
### Single year performance (2018/19 to date)

A1 - 405 days with 75% of children adopted within timescales **A2** - 135 days A10 - 259 days

The adoption scorecards for 2016/17 were published just before Christmas 2017. Wolverhampton were once again rated 'double red' in the two key indicators, however, performance around adopting hard to place children including those over the age of 5 and from BME backgrounds continues to be better than performance nationally. Detailed analysis of the results has been undertaken and is available. Initial indicators for 2017-2018 show a similar pattern to the previous year, however an encouraging start has been made in 2018/2019 with 75% of adoptions within timescale.

# Sensitivity: PROTECT

### **Care Leavers**



Care Leavers in Education, Employment and Training

Wolverhampton 2017-2018 Provisional = 60%
Wolverhampton 2016-2017 = 56%
West Mids 2016-2017 = 46%
Statistical Neighbours 2016-2017 = 47%
England 2016-2017-50%

May 2018: 60%

% Care Leavers in Suitable Accomodation
85%

% Care Leavers in Available to work 85%